

County of Los Angeles CHIEF EXECUTIVE OFFICE

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May 13, 2008

Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

DEPARTMENT OF PUBLIC WORKS: CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD

ACCEPTANCE OF RUBBERIZED ASPHALT CONCRETE USE GRANT PROGRAM FISCAL YEAR 2007-08 – RAC10-07-3

(ALL SUPERVISORIAL DISTRICTS)

(3 VOTES)

SUBJECT

This action is to accept a grant in the amount of \$250,000 from the California Integrated Waste Management Board to reimburse the County for a portion of the cost to rehabilitate unincorporated roadways using rubberized asphalt.

IT IS RECOMMENDED THAT YOUR BOARD:

Accept a grant in the amount of \$250,000 from the California Integrated Waste Management Board, which will reimburse a portion of the cost to rehabilitate roadways at various locations in unincorporated areas of the County of Los Angeles using rubberized asphalt containing crumb rubber from recycled waste tires.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to accept a grant in the amount of \$250,000 from the California Integrated Waste Management Board (Waste Board).

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<u>Implementation of Strategic Plan Goals</u>

The Countywide Strategic Plan directs that we provide Fiscal Responsibility (Goal 4) and Community Services (Goal 6). This grant will reimburse a portion of the cost to rehabilitate roadways at various locations in unincorporated areas of the County of Los Angeles (County) using rubberized asphalt containing crumb rubber from recycled waste tires, which will augment the County's existing financial resources, reduce landfill disposal and stockpiling of waste tires, and improve the condition of County roadways.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The Waste Board grant, in the amount of \$250,000, will reimburse a portion of the cost to rehabilitate roadways at various locations throughout the unincorporated County area with rubberized asphalt containing crumb rubber from recycled waste tires. The total estimated cost to complete the various rehabilitation projects is \$18,491,400. Funding for these projects is included in the 2008-09 Proposition C Local Return and Road Fund Budgets.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This grant will reimburse the County for a portion of the cost to rehabilitate roadways at various locations in unincorporated County areas with rubberized asphalt containing crumb rubber from recycled waste tires. This grant program was designed by the Waste Board to encourage the use of waste tire rubber, thereby reducing the landfill disposal and the stockpiling of waste tires in California.

On July 11, 2000, your Board approved guidelines for the acceptance of any grants of \$100,000 or more. These guidelines include a requirement that County departments prepare a Grant Management Statement for your review before they carry out the activities covered under the grant. Accordingly, the Grant Management Statement for this grant is attached for your review.

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Your Board's acceptance of the grant is required prior to the execution of the grant agreement by the Acting Director of Public Works or his designee. On March 21, 2006, your Board authorized the Acting Director of Public Works or his designee, to execute agreements and any amendments needed to secure grants from the Waste Board. County Counsel will approve the grant agreement as to form prior to execution by the Director of Public Works or his designee.

ENVIRONMENTAL DOCUMENTATION

In accordance with Section 15378(b)(4) of the California Environmental Quality Act Guidelines (CEQA), the proposed action does not constitute a project and, therefore, is not subject to the requirements of CEQA. This exception provides for the authorization to accept a grant since it is a fiscal activity which does not involve any commitment to any specific project which may result in the potentially significant impact on the environment. An environmental review and the appropriate environmental document will be completed and submitted to your Board for adoption prior to entering any potential grant contracts for construction of the projects.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action will result in augmenting the County's existing financial resources and will reimburse the County for a portion of the cost to rehabilitate roadways at various locations in unincorporated County areas.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted.

WILLIAM T FUJIOKA Chief Executive Officer

WTF:DDE SA:sc

Attachment

c: County Counsel
Department of Public Works (Budget/Fund Management, Fiscal)

Los Angeles County Chief Administrative Office

Grant Management Statement for Grants \$100,000 or More

| Department: Public Works | | | | | | |
|--|--|--|---|---------------------|---------|--------------|
| Grant Project Title and Description: | | | | | | |
| Unincorporated LA County Roadway Construction: Reconstruct and resurface various roadways throughout Los Angeles County area using Rubberized Asphalt Concrete | | | | | | |
| Funding Agency CA Integrated Waste Management Board | Program (Fed. Grant #/State Bill or Code #) SB 369 RAC USE GRANT Grant A 07/01/0 | | | Acceptance Deadline | | |
| Total Amount of Grant Funding: \$250,000 County Match: \$18, | | | | | 741,400 | (hard costs) |
| and April 2, 2010 Agreem | | | Pate: Upon ent Execution Date End Date: 4/02/10 | | | |
| Number of Personnel Hired Under This Grant: 0 Full Time: N/A Part Time: N/A | | | | | | |
| Obligations Imposed on the County When the Grant Expired Will all personnel hired for this program be informed this is a grant-funded program? | | | | | Yes | No N/A |
| Will all personnel hired for this program be placed on temporary ("N") items? | | | | | Yes_ | No N/A |
| Is the County obligated to continue this program after the grant expires? | | | | | Yes_ | No N/A |
| If the County is not obligated to continue this program after the grant expires, the Department will: | | | | | | |
| a.) Absorb the program cost without reducing other services | | | | | Yes_ | No N/A |
| b.) Identify other revenue sources (describe below) | | | | | Yes | _ No N/A |
| c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant. | | | | | Yes_ | No N/A |
| Impact of additional personnel on existing space: | | | | | | |
| Other requirements not mentioned above: Grant recipients must agree to complete the project and allow for periodic inspection up to three years after the grant is closed. | | | | | | |
| Department Head Signature Dean D. Effether Date: 4-17-08 | | | | | | |

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